

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (219P580019) Utilities Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	This budget provides for the statutory positions of the Utilities Board members, and staff positions to provide managerial, technical, legal, and administrative support.	Appropriation	9,226,486	9,226,486
		FTE	70.00	70.00
0001	No NEW decision package is being submitted for FY23.	Appropriation	0	0
		FTE	0.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 8,945,727	\$ 9,226,486	\$ 9,226,486
Salary Adjustment		280,759	0	0
Total Appropriations		<u>\$ 9,226,486</u>	<u>\$ 9,226,486</u>	<u>\$ 9,226,486</u>
Total FTE		<u>70.00</u>	<u>70.00</u>	<u>70.00</u>